

MEMORANDUM FOR THE BUDGET COMMITTEE

Secretary-in-Charge—Mr. I. A. Imtiaz, SQA., CSP.,
Secretary to Government of West Pakistan, Finance Department.

Subject—SUPPLEMENTARY BUDGET STATEMENT FOR 1969-70.

IN the Annual Budget Statement for the year 1969-70, a provision of Rs. 11·00 crore was made under the head Contingency Item, in accordance with the provisions of Article 45 read with Article 89 of the last Constitution, for meeting the unexpected and unforeseen expenditure during the course of the current financial year. So far, an amount of Rs. 9·83 crore, as detailed below, has been authorised from the Contingency Item to meet expenditure of unforeseen/unexpected but inescapable nature:—

	Rs.
(a) Amount sanctioned against equivalent surrenders, recoveries from other Bodies, etc.	.. 8·43 crore
(b) Amount sanctioned without equivalent surrenders	.. 1·40 crore
Total	.. <u>9·83 crore</u>

2. It will be observed from the above table that the use of the Contingency Item in respect of the amount of Rs. 8·43 crore mentioned at (a) above was more technical than substantive. This is because of the fact that there was no additional burden on the provincial finances as the matching amount was available either by way of equivalent surrenders offered by the departments concerned from within their existing budget allotments of the current financial year or the amounts involved were recoverable from the Central Government/Other Bodies concerned. The authorization out of the Contingency Item, in the real sense, was, therefore, of the order of Rs. 1·40 crore as indicated at (b) above. During the current financial year we were committed not to use the Contingency Item by more than Rs. 4·00 crore (Rs. 3·00 crore on the Revenue Account and Rs. 1·00 crore on the Capital Account). From the figures indicated above, it is obvious that we are well within our commitment as an amount of Rs. 1·40 crore only has so far been authorised out of the Contingency Item, in the real sense.

3. The balance available out of a total of Rs. 11·00 crore under the Contingency Item is Rs. 1·17 crore only, which is regarded as extremely inadequate for our needs during the remainder of the current financial year. It is, therefore, necessary to recoupe through the Supplementary Budget some of the expenditure already authorised from the Contingency Item. (For details the statement at Annexure "A" may be seen kindly). Some of the relatively more significant items of expenditure included in this Statement are commented upon briefly as follows:—

- (i) *Grant-in-aid to the West Pakistan Forest Institute, Peshawar*—The West Pakistan Forest Institute, Peshawar, has been declared to be an Autonomous Body with effect from the 1st July, 1969, with the result that the expenditure which was being provided for in the budget on a regular basis, is now to be paid to the Board

of Governors in the form of Grant-in-aid. As the new accounting procedure of the Institute and other connected formalities were not complete before the finalization of the Budget for 1969-70, the provision for this Institute was made in the Budget on the basis of a regular Government Institute, as before, under the heads "10—Forests" and "63-B—Development". The regular budget provision on this account was accordingly surrendered and an equivalent amount authorised through the Contingency Item in the form of Grant-in-aid. An amount of Rs. 23·06 lakh has, therefore, been included in the demands for supplementary grants under the appropriate heads of account.

- (ii) *Grant to the Basic Democracies for expenditure on the Rural Works Programme*—In the Budget for 1969-70, an amount of Rs. 5·00 crore was provided for the Rural Works Programme under the major head "81—Capital Account of Civil Works outside the Revenue Account", with the intention that most of the provision would be used on the construction of food storage godowns. Later, it was found that a large number of On-going schemes under the Rural Works Programme, which were of higher priority than the construction of godowns, needed money urgently for completion. Accordingly the budgetary provision mentioned above was surrendered and equivalent provision made under the Revenue head "63-B—Development". Out of the special supplementary developmental allocation made by the Government of Pakistan to protect our high priority programme, Rs. 1·275 crore were allocated for the Rural Works Programme. Thus in all the Rural Works Programme has received a total allocation of Rs. 5 crore + Rs. 1·275 crore = Rs. 6·275 crore; hence the supplementary demand for that much.
- (iii) *Repayment of Suppliers' Credit for the purchase of machinery from the U. S. S. R. and Italy*—The Agriculture Department has utilized two foreign loans, one from Italy and the other from the U. S. S. R. The servicing of these loans was previously made through the developmental head "71—Capital Outlay on Schemes of Agricultural Improvement and Research". Later, it was found that the servicing of loans was not a developmental expenditure. Consequently no provision for the purpose was made in the Budget through the Annual Development Programme for 1969-70. The Agriculture Department also failed to process the case promptly for inclusion of this expenditure in the non-developmental Budget for 1969-70. As the servicing of the loan was an inevitable liability, an amount of Rs. 55·27 lakh has been allocated to the Agriculture Department for its discharge during 1969-70; hence the supplementary demand for this amount.
- (iv) *Grant of short term loan to the A.D.C. for State Trading in fertilizers*—The Agricultural Development Corporation enjoys a cash credit facility of Rs. 15·00 crore for State trading in fertilizers which was allowed with the approval of the Central Government. Due to increased demand of fertilizers by the agriculturists, the procurement schedule of the Corporation has gone up. In order to meet the increased requirements of fertilizers, the A. D. C. requested that their cash credit facility be raised from Rs. 15·00 crore to

Rs. 23·00 crore. The Provincial Government supported the proposal to the Central Government who agreed to raising the limit from Rs. 15·00 crore to Rs. 19·00 crore only. Against the additional credit accommodation now available to the A. D. C., Rs. 4·00 crore have been advanced to the A. D. C., as short-term interest bearing loan at the rate of $5\frac{1}{2}\%$ per annum subject to recall at 24 hours' notice any time by 30th June 1970. As this arrangement was not anticipated at the time of the finalization of the Budget for 1969-70, hence the demand for supplementary grant for Rs. 4·00 crore.

- (v) *Block allocation for development schemes in Quetta and Kalat Divisions*—
While finalizing the Budget for 1969-70 it was considered desirable to earmark a block allocation of Rs. 60·00 lakh for the various developmental schemes of Quetta and Kalat Divisions, as it was felt that most of the schemes of these areas could not be approved by the competent authorities by that time. This block allocation of Rs. 60·00 lakh could not be reflected in the Budget Estimates for 1969-70 under any head of account as the classification for such schemes to be subsequently approved against this allocation was not known. Various developmental schemes pertaining to Quetta and Kalat Divisions to the extent of Rs. 57·85 lakh have now been approved by the competent authorities. This amount has accordingly been included in the demands for supplementary grants under the appropriate heads of accounts.

4. The Supplementary Budget also provides for the share of the Government of West Pakistan out of the special block allocation of Rs. 40·00 crore, provided in the Central Budget for 1969-70 for expenditure on social sector schemes. This special block allocation has now been reduced to Rs. 30·00 crore only and the appropriate share of the Government of West Pakistan is Rs. 13·67 crore, as detailed below—

	Rs. in crores
Workers' Housing	.. 4·70
Education	.. 7·58
Social Welfare	.. 0·28
Labour	.. 0·14
Health	.. 0·97
Total	.. 13·67

5. In addition, the following amounts have also been included in the supplementary demands for grants under the appropriate heads of account for expenditure during the current financial year:—

- (a) *Construction/repairs of Roads in Sugarcane Area (Rs. 1·47 crore)*—
Under the Sugarcane (Development) Cess Rules, 1964, as amended, collections of the cess made during one year are to be utilized for expenditure in the following year. The collections of this cess upto the year 1967-68, which worked out to Rs. 1·47 crore, were provided in the Budget for 1968-69, but this amount could not be released for expenditure before the close of that financial year. As the arrears of previous years were not provided in the Budget for 1969-70, the amount of Rs. 1·47

crore has accordingly been included in the demands for supplementary grants under the appropriate head of account in order to clear the previous years' liability.

(b) *Loans to WAPDA for expenditure on Priority Power Projects—(Rs. 2·25 crore).*

In the Budget for 1969-70, an amount of Rs. 48·50 crore, as detailed below, was provided as loan (including foreign loans) to WAPDA:—

Water Projects	..	Rs. 19·55 crore
Power Projects	..	Rs. 28·95 crore
		<hr/>
Total	..	Rs. 48·50 crore

After the finalization of the Budget for 1969-70, the Central Government reduced the foreign loan for water projects to the extent of Rs. 1·15 crore. This amount was, therefore, to be made good by making additional allocation of rupee loan to WAPDA. Out of the special supplementary allocation of Rs. 5·00 crore made by the Government of Pakistan to protect our high priority programme, Rs. 2·00 crore were allocated for priority power projects. This gives an overall increase of Rs. 3·15 crore as compared to the Budget of the Authority for the current financial year. Taking into account the above mentioned additional demand and the surrenders proposed by the Authority in some other works, there would be an overall increase of Rs. 2·25 crore. As the shortfall in the foreign loans and the supplementary allocation made by the Government of Pakistan was not anticipated at the time of the finalization of the Budget for 1969-70, the amount of Rs. 2·25 crore has been included in the demands for supplementary grants.

(c) *Additional funds to the WPIDC for the completion of heavy mechanical complex—(Rs. 1·00 crore).*

While finalizing the Budget for 1969-70, an amount of Rs. 2·41 crore was provided for the heavy mechanical complex. During the course of the year, the Central Government decided to speed up the completion of the heavy mechanical complex and made additional allocation of Rs. 1·00 crore for this purpose. The amount of Rs. 1·00 crore has accordingly been included in the demands for supplementary grants.

(d) *Grant of loan to the LIT for expenditure on Greater Lahore Water Supply Scheme and Katcha Multan Road Low Income Housing Scheme (Rs. 0·65 crore)*

In the current year's budget an amount of Rs. 1·90 crore has been provided for loan to the Lahore Improvement Trust. Out of the special allocation of Rs. 5·00 crore made by the Central Government, an amount of Rs. 45·00 lakh has been earmarked for expenditure on Greater Lahore Water Supply Scheme and Rs. 20·00 lakh for Katcha Multan Road Low Income Housing Scheme. As this additional

allocation made by the Central Government was not anticipated at the time of the preparation of the budget for 1969-70, the additional amount of Rs. 65.00 lakh earmarked for the Lahore Improvement Trust has been included in the supplementary demands.

- (e) *Grant-in-aid to the Pakistan Atomic Energy Commission for Solar Desalination Plant at Gwadar — (Rs. 0.075 crore)*

The special allocation of Rs. 5.00 crore made by the Central Government includes an amount of Rs. 7.50 lakh for the scheme 'Solar Desalination Plant at Gwadar'. As this allocation was not anticipated at the time of the finalization of the current year's budget, the amount involved has been included in the supplementary demands.

6. Detailed reasons for each item indicated in the Supplementary Budget Statement are given in the body of the Statement (Annexure "C").

7. A statement of expenditure incurred out of the Contingency Item during the financial year 1968-69, after the authentication of the Supplementary Budget Statement for 1968-69, which could not be included therein, has now been included as Appendix I to the Supplementary Budget Statement. Another statement of expenditure incurred so far out of the Contingency Item during the current financial year is also included as Appendix II to the Supplementary Budget Statement.

8. In accordance with the usual practice the Annual Budget Statement or the Supplementary Budget Statement was to be considered by the Council of Ministers before their presentation to the Provincial Assembly. When that arrangement ceased, a Special Committee consisting of the following members was constituted to consider and approve the general budget of the Government of West Pakistan for the year 1969-70 before being authenticated by the Martial Law Administrator, Zone 'A' / Governor of West Pakistan:—

- (1) Chief Secretary;
- (2) Chairman, Planning and Development Board;
- (3) Chairman, WAPDA;
- (4) Secretary Finance; and
- (5) Principal Staff Officer (Civil Affairs) to M. L. A. Zone 'A'

9. The Governor has approved that the Supplementary Budget Statement for 1969-70 may be considered by the same Special Committee except that (5) above may be replaced by Brig. Tariq Mir, Adviser to the Governor, before the demands for supplementary grants are authenticated by the Governor.

10. A draft Supplementary Schedule of Authorized Expenditure for 1969-70 (Annexure "B") is added.

LAHORE:
The 7th April, 1970.

I. A. IMTLAZI
Finance Secretary.

ANNEXURE "A"

STATEMENT OF EXPENDITURE FROM THE PROVINCIAL CONSOLIDATED FUND UNDER THE AUTHORITY OF "CONTINGENCY ITEMS" FOR THE YEAR 1969-70 AND INCLUDED IN THE SUPPLEMENTARY BUDGET STATEMENT FOR 1969-70 (MARCH, 1970).

Serial No.	Name of the Department	No. of audit order issued	Description of items	Amount	REMARKS
1	2	3	4	5	6
	I—AMOUNT AUTHORISED AGAINST EQUIVALENT SURRENDER RECOVERIES FROM OTHER BODIES, ETC.				
	AGRICULTURE			Rs.	
1			Grant-in-aid to the West Pakistan Forest Institute, Peshawar—		
		1	(i) Rs.16,06,430	23,06,430	As explained in paragraph 3 (i) of the summary.
		2	(ii) Rs. 7,00,000		
2			Subsidy for the Karachi Milk Supply Scheme—		
		72	(i) Rs. 2,78,000	4,17,000	The additional requirements of the Board for liquidation of its outstanding liabilities were intimated by the Department after the finalization of the Budget, hence it could not be provided therein.
		103	(ii) Rs.1,39,000		
3			Payment of suppliers credit for the purchase of machinery from Russia and Itlay—		
		145	(i) Rs. 14,51,000	55,27,000	As explained in paragraph 3 (iii) of the summary.
		146	(ii) Rs. 40,76,000		
4		171	Facilities required for the proper utilization of the services of agronomist from Norway.	79,000	The contract with the Government of Norway was signed after the finalization of the Budget for 1969-70, hence the expenditure involved could not be provided therein.

Serial No.	Name of the Department	No. of Audit order issued	Description of items	Amount	REMARKS
1	2	3	4	5	6
5	PLANNING AND DEVELOPMENT	13	Grant-in-aid for the setting up of a Research Cell for the Fourth Plan in the Planning and Development Department.	Rs. 1,00,000	The grant sanctioned during 1968-69 could not be drawn by the Department before the close of that year and lapsed to Government. No provision for the payment of lapsed grant was made in the Budget as this could not be foreseen while finalizing the Budget for 1969-70.
6	B. D. S. W. & L. G. DEPARTMENT	43 120	Grant to Basic Democracies for expenditure on Rural Works Programme— (i) Rs. 1,99,10,000 (ii) Rs. 1,00,00,000	2,99,10,000	As explained in paragraph 3 (ii) of the summary.
7	FINANCE	108	Continuance of the additional temporary staff for the Pay and Accounts Offices at Gujranwala and Khairpur.	1,55,780	These offices were opened on experimental basis for a period of 3 months in the first instance. The life of these offices is being extended from time to time subject to reimbursement/concurrence of the Comptroller and Auditor-General of Pakistan. As the concurrence of the Comptroller and Auditor-General was not received at the time of finalizing the Budget for 1969-70, provision could not be made therein.
8	A. D. C.	155	Grant of short term loan to the Agricultural Development Corporation for state trading in fertilizers.	3,00,00,000	As explained in paragraph 3 (iv) of the summary.

Serial No.	Name of the Department	No of audit order issued	Description of items	Amount	REMARKS
1	2	3	4	5	6
9	COMMUNICATION & WORKS		Provision of funds for the settlement of old claims of Mr. Hamel Khan Construction Company	Rs.	
		75	(i) Rs. 1,65,250	2,75,650	The case was proceeding in the court and it was not known what the decision would be. Hence provision on this account could not be made in the Budget for 1969-70.
		128	(ii) Rs. 1,10,400		
10		163	Creation of two Circles, two Divisions and six Sub-divisions in the Highways Department.	3,24,540	These new charges were created with effect from 26th December 1969. Hence funds on this account could not be anticipated and provided in the Budget for 1969-70.
11	EDUCATION	78	Grant-in-aid for payment of <i>ad hoc</i> relief to the employees of the Hill Schools situated in the de-excluded area of D. G. Khan.	1,30,000	The Education Department approached for additional funds in September, 1969 and as such it could not be provided in the Budget for the year 1969-70.
12		101	Additional grant-in-aid to the Peshawar University to cover the over expenditure incurred during the 2nd Plan period.	20,14,000	Against the block allocation made by the Central Government for Social Sector Schemes, the Provincial Government's share of the allocation was communicated after the Budget for 1969-70 was finalized; hence the expenditure involved could not be provided therein.
13		123	Grant-in-aid to the Lahore Museum.	1,20,000	The management of the Museum has been entrusted to the Board of Governors. It was accordingly decided during the post budget period to surrender the amount already provided for the purpose under the head "81—Capital" and provide an equivalent amount as grant-in-aid.

Serial No.	Name of the Department	No. of audit order issued	Description of items	Amount	REMARKS
1	2	3	4	5	6
	EDUCATION—contd.			Rs.	
14		135	Purchase of equipment for the Government School of Engineering and Polytechnic Institute, Rasul.	1,14,000	During the last disturbances the students damaged the laboratories/equipment of the institute. The Provincial Development Working Party accorded its approval for the replacement of the equipment after the finalization of the budget, for 1969-70, hence no provision for the purpose could be made therein.
15		144	Construction of building for the West Pakistan Educational Equipment Technical Assistance Centre, Lahore.	1,25,000	As the contribution from the Ford Foundation was received in August 1969, the expenditure involved could neither be anticipated nor provided in the Budget for 1969-70.
16		148	Additional development grants to the Universities in West Pakistan.	98,00,000	Against the block allocation made by the Central Government for Social Sector Schemes, the Provincial Government's share of the allocation was communicated after the Budget for 1969-70 was finalized; hence the expenditure involved could not be provided therein.
17		149	Provision of funds for the educational institutions taken over by the Education Department from the Thal Development Authority.	2,11,700	Government decided to take over the educational institutions from the T. D. A. with effect from 1st December 1969. As the decision was taken after the finalization of the Budget for 1969-70, the amount involved could not be included therein.
18		157	Additional grant-in-aid to the University of Karachi for medical facilities to its employees.	1,50,000	The liability for providing medical facilities to the employees of the University was accepted by Government after the finalization of the Budget for 1969-70; hence no provision on this account could be made therein.

Serial No.	Name of the Department	No. of audit order issued	Description of items	Amount	REMARKS
1	2	3	4	5	6
19	EDUCATION— <i>concl'd.</i>	166	Development grant to the West Pakistan University of Engineering and Technology, Lahore.	Rs. 6,00,000	Against the block allocation made by the Central Government for social sector schemes, the Provincial Government's share of the allocation was communicated after the Budget for 1969-70 was finalized; hence the expenditure involved could not be provided therein.
20	HEALTH	81	Installation of equipment of Cardiac Vascular Surgery Unit, Mayo Hospital, Lahore.	1,00,000	The Cardiac Vascular Surgery Unit has been procured during the current financial year. As such the expenditure on its installation could neither be foreseen nor provided in the Budget.
21	—	154	Provision of funds for the medical institutions taken over by the Health Department from the Thal Development Authority.	3,43,070	Government decided to take over the medical institutions from the T. D. A. with effect from the 1st October, 1969. As the decision was taken after the finalization of the Budget for 1969-70, the amount involved could not be included therein.
22	..	169	Grant-in-aid to the Khyber Medical College, Peshawar.	3,50,000	This College was administered by the Peshawar University since its establishment in 1955-56. As the College ran in deficit, the Health Department moved in December, 1969 either to provincialize the College or to sanction grant-in-aid. Government, however, decided to provide grant-in-aid for the purpose. As this was a post budget decision the amount involved could not be included in the Budget for 1969-70.
23	IRRIGATION AND POWER	94	Provision of additional funds for special maintenance and repairs of the existing drains in Peshawar District.	6,00,000	The Chief Engineer, Irrigation, Peshawar reported after the finalization of the Budget for 1969-70 that the water level in his area was sharply rising. As the existing provision was considered inadequate, additional funds were provided for the purpose.

Serial No.	Name of the Department	No. of Audit order issued	Description of items	Amount	REMARKS
1	2	3	4	5	6
			II—AMOUNT SANCTIONED WITHOUT EQUIVALENT SURRENDER.	Rs.	
24	SERVICE AND GENERAL ADMINISTRATION	3	Provision of funds for Martial Law Administration.		
		47	(i) 2,00,000 } (ii) 1,39,020 }	3,39,020	The expenditure for secret service and contingencies could not be foreseen at the time of framing the Budget for 1969-70 as there was no such demand from the Martial Law Headquarters at that time.
25		40	Creation of temporary posts and provision of contingent expenditure etc., for the newly created Malakand Division.	1,10,000	Malakand Division was created on the 16th August, 1969, i. e., after the finalization of the Budget for 1969-70. As such the expenditure on this account could neither be foreseen nor provided in the Budget.
26	LAW	142	Provision of funds for payment of outstanding dues of the ex-Speaker, Deputy Speaker and Members of the Defunct Provincial Assembly.	2,05,120	Due to dissolution of the Provincial Assembly no provision was proposed by the Department for the clearance of outstanding dues.
27	LABOUR	32	Creation of temporary posts for the enforcement of new labour policy in the Province.	14,64,900	The new Labour Policy was announced in July 1969; hence the expenditure could not be foreseen and provided in the Budget.
28	BOARD OF REVENUE	39	Relief operation in Tharparkar District.	5,00,000	The famine affected area of Tharparkar District was visited by the former Governor during 1969-70 who sanctioned an amount of Rs. 5.00 lakh in addition to the normal grant for relief measures in the calamity effected areas.

Serial No.	Name of the Department	No. of audit order issued	Description of items	Amount	REMARKS
1	2	3	4	5	6
29	BOARD OF REVENUE— <i>concl'd.</i>	41	Creation of temporary posts and provision of contingent expenditure, etc., for the newly created Malakand Division.	Rs. 80,000	Malakand Division was created on the 16th August, 1969, <i>i. e.</i> , after the finalization of the Budget for 1969-70. As such the expenditure on this account could neither be foreseen nor provided in the Budget.
30	..	152	Creation of temporary posts for 65 newly created Sub-Divisions in West Pakistan.	4,83,000.	The re-organization of the district administration was decided on 1st January 1970, <i>i. e.</i> , after the Budget for 1969-70 was finalized; hence no provision could be made therein.
31	FINANCE	67	Construction/repairs of certain roads in sugarcane areas.	4,42,600	As explained in para. 5 (a) of the summary.
32	..	102	Purchase of 1685 shares of the Industrial Development Bank of Pakistan.	1,68,500.	The I. D. B. P. decided during 1969-70 to raise its paid up capital and offered the share-holders the right to purchase its new shares. Government decided to purchase new shares. As the decision of the I. D. B. P. was post budget, the expenditure involved could not be anticipated and provide in the Budget for 1969-70.
33	EDUCATION	80	Additional grant-in-aid to the Universities in West Pakistan for payment of <i>ad hoc</i> relief to its employees.	5,03,100	The liability for grant of <i>ad hoc</i> relief to the employees of the Universities was accepted by Government after the finalization of the Budget; hence no provision on this account could be made therein.
34	..	84	Development grants to the University of Karachi for scientific equipment and to K. D. A., Karachi for establishment of sports centres for the students.	7,00,000	Post budget directives of the M. L. A./Governor who visited the Institution during his tour to Karachi.

No. of Audit

Ser No.	Department	Description of items	Amount	REMARKS
1	2	4	5	6
35	EDUCATION— concl'd.	129 Grant-in-aid for the construction of a Stadium at Karachi.	Rs. 1,00,000	Post budget directives of the M. L. A./Governor during his tour of the Regions/Institutions.
36	..	130 Grant-in-aid to the University of Sind for the construction of an indoor gymnasium.	2,00,000	
37	..	131 Grant-in-aid to the Punjab University for the construction of Dispensary-cum-ward at the New Campus, Lahore.	2,00,000	
38	INDUSTRIES COMMERCE AND MINERAL RESOURCES	141 Payment of royalty to the West Pakistan Text Book Board.	2,00,000	The expenditure involved could not be provided in the Budget as the final decision to pay royalty to the Board was taken in the post budget period, i. e., on 23rd December 1969.
39	LAW	153 Provision of additional funds for the payment of fees to Law Officers/Pleaders.	1,35,000	The payment of fees to Law Officers/Pleaders is of a fluctuating nature. As larger number of cases were decided than originally anticipated, the additional amount had to be provided to meet the additional liability.
III—AMOUNT AUTHORISED AGAINST BLOCK ALLOCATION OF RS. 60.00 LAKH FOR QUETTA/KALAT DIVISIONS				
40	(a) QUETTA	48 Installation of 20 flow pumps and excavation of wells in Lorlai District of Quetta Division.	50,000	As explained in para. 3 (v) of the summary.
41	..	49 Purchase of 20 power sprayers for Lorlai District of Quetta Division.	1,00,000	

Serial No.	No. of the Department	No. of audit order issued	Description of items	Amount	REMARKS
1	2	3	4	5	6
				Rs.	
42	..	50	Purchase of 40 diesel engine-pumping sets for Chagai District of Quetta Division.	2,00,000	
43	..	51	Installation of two tube-wells with accessories, material and construction of water tanks in Kerez Sardeh, Sariab, Quetta Division.	50,000	
44	..	52	Preliminary suvery of underground water in Zhob, Loralai and Sibi Districts of Quetta Division.	72,760	
45	..	53	Preliminary survey of underground water in Quetta Pishin and Chagai Districts of Quetta Division.	72,760	
46	..	54	Installation of a pumping sets in Para Medical School, Quetta.	20,000	
47	..	55	Purchase of 40 diesel engine-pumping sets for Zhob District of Quetta Division.	2,00,000	
48	..	56	Improvement and expansion of the District Headquarter Hospital at Fortsandeman, Quetta Division.	2,00,000	
49	..	57	Construction of building for the Government High School, Dalbandin, Quetta Division.	3,00,000	

Serial No.	Name of the Department	No. Audit order issued	Description of items	Amount	REMARKS
1	2	3	4	5	6
50		58	Construction of bridge over Bore Nullah, Chagai District, Quetta Division.	Rs. 1,00,000	
51			Provision of funds for the Beef Production Research Centre in Sibi District, Quetta Division.		
		59	(i) 2,50,000		
		98	(ii) 2,00,000	4,50,000	
52		60	Provision of funds for ground water explorations in Quetta Valley.	3,90,000	
53		110	Construction of Inayatullah Karez Delay Action Dam in Quetta-Pishin District.	2,89,700	
54		111	Provision of funds for alternate water supply scheme in Sandeman Civil Hospital, Quetta.	22,000	
55		112	Construction of Karbala School at Pishin in Quetta Division.	18,000	
56	(b) KALAT	20	Construction of 3 miles Gwadar Road in Kalat Division.	4,41,000	
57		21	Completion of hostel building for Degree College, Khuzdar.	10,000	

Serial No.	Name of the Department	No. Audit order issued.	Description of items	Amount	REMARKS
1	2	3	4	5	6
				Rs.	
58	(b) KALAT--contd.	22	Completion of hostel building for Inter College, Mastung.	10,000	
59	.. ..	23	Construction of boundary wall for Degree College, Khuzdar.	37,000	
60	.. ..	24	Supply of persian wheels in Kalat Division.	5,00,000	
61	.. ..	25	Supply of diesel engines in Kalat Division.	10,00,000	
62	.. ..	26	Grant of additional scholarships to the students of Kalat Division.	1,98,000	
63	.. ..	27	Purchase of X-Ray Plant for Tehsil Headquarters Hospitals, Gwadar and Dhadhar.	2,23,000	
64	.. ..	28	Sinking of trial bores in Kalat Division.	99,000	
65	.. ..	29	Purchase of X-Ray Plant for Tehsil Headquarters Hospital, Bhag, Kalat Division.	36,000	
66	.. ..		Establishment of Wool Research Laboratory at Mastung:—		
		30	(i) Rs. 6,000	98,080	
		99	(ii) Rs. 92,080		
67	.. ..	31	Construction of outlets on Bolan Dam Distribution System.	15,000	

Serial No.	Name of the Department	No. Audit order issued	Description of items	Amount	REMARKS
1	2	3	4	5	6
68	(b) <i>KALAT</i> —contd.	104	Provision of funds for the Geo-physical Exploration at No. 5 test bore sites in Kalat Division.	Rs. 24,950	
69	(c) <i>Lasbela</i>	113	Construction of hostel building in the High School at Uthal and Bela in Lasbela District.	1,00,000	
70	..	114	Supply of flow pumps in Lasbela District.	40,000	
71	..	115	Supply of pumping sets in Lasbela District.	3,60,000	
			Total ..	9,53,11,660	

ANNEXURE "B"

In pursuance of sub-clause (2) of clause (2) of the Budgetary Provisions Order, 1969, the Governor of West Pakistan is pleased to authenticate the following Supplementary Schedule of Authorised Expenditure in relation to the affairs of the Government of West Pakistan in respect of the financial year ending on the 30th day of June, 1970 specifying :—

- (a) the sums required to meet the expenditure charged upon the Provincial Consolidated Fund ; and
 (b) the sum authorised for expenditure other than charged.

SUPPLEMENTARY SCHEDULE OF AUTHORISED EXPENDITURE

1 Demand No.	2 Services and purposes	3 AMOUNT					4 DISTRIBUTION OF AUTHORISED EXPENDITURE BETWEEN RECURRING AND NON-RECURRING	
		Charged on the Provincial Consoli- dated Fund	AUTHORISED			GRAND TOTAL	Recurring	Non-recurring
			New Expenditure	Other Expendi- ture	Total			
1	10—Forests ..	..	16,06,430	..	16,06,430	16,06,430	16,06,430	..
2	XVII—Irrigation— Working Expenses.	..	55,00,000	..	55,00,000	55,00,000	50,00,000	5,00,000
3	18—Other Irrigation Expenditure financ- ed from Ordinary Revenue ..	..	6,00,000	..	6,00,000	6,00,000	6,00,000	..
...	22—Interest on Debt and Other Oblig- ations ..	14,51,000	..	..	14,51,000	..	..	..
4	25—General Admi- nistration ..	2,05,120	27,87,300	..	27,87,300	29,92,420	11,87,300	16,00,000
5	27—Administration of Justice ..	..	1,35,000	..	1,35,000	1,35,000	1,35,000	..
6	37—Education ..	..	51,05,850	..	51,05,850	51,05,850	3,17,790	47,88,060
7	38-A—Health Services	..	10,82,390	..	10,82,390	10,82,390	3,43,070	7,39,320
8	40—Agriculture ..	..	1,23,400	..	1,23,400	1,23,400	..	1,23,400
9	47—Miscellaneous Departments ..	..	14,64,900	..	14,64,900	14,64,900	12,89,900	1,75,00
10	50-B—Communica- tions excluding Es- tablishment charges	..	1,47,06,000	..	1,47,06,000	1,47,06,000	..	1,47,06,000
11	50-B—Communica- tions Establish- ment charges	..	3,24,540	..	3,24,540	3,24,540	3,24,540	..

Demand No.	Services and purposes	AMOUNT				DISTRIBUTION OF AUTHORISED EXPENDITURE BETWEEN RECURRING AND NON-RECURRING		
		Charged on the Provincial Consolidated Fund	AUTHORISED			GRAND TOTAL	Recurring	Non-recurring
			New Expenditure	Other Expenditure	Total			
12	54—Relief		5,00,000		5,00,000	5,00,000	5,00,000	
13	56—Stationery and Printing		2,00,000		2,00,000	2,00,000		
	Public Debt	40,76,000			40,76,000			
14	63-B—Development		11,21,81,640		11,21,81,640		11,21,81,640	
15	68—Construction of Irrigation Works		2,89,700		2,89,700		2,89,700	
16	70—Capital Outlay on Improvement of Public Health		57,980		57,980		57,980	
17	71—Capital Outlay on Schemes of Agricultural Improvement and Research		25,00,000		25,00,000		25,00,000	
18	72—Capital Outlay on Industrial Development		1,99,12,000		1,99,12,000		1,99,12,000	
19	80-A—Capital Account of Communication Works outside the Revenue Account	1,65,250	5,41,000		5,41,000	7,06,250	5,41,000	
20	81—Capital Account of Civil Works outside the Revenue Account	1,10,400	5,41,87,710		5,41,87,710	5,42,98,110	5,41,87,710	
21	90—Provincial Miscellaneous Investments		1,68,500		1,68,500		1,68,500	
22	Loans and Advances by the Provincial Government		11,70,28,000		11,70,28,000		11,70,28,000	
	GRAND TOTAL	60,07,770	34,10,02,340		34,10,02,340	34,70,10,110	32,90,98,310	

LAHORE :

Dated the , 1970

LT-GENERAL ATIQ-UR-REHMAN,
HQA., S. Pk., M. C.,
Governor of West Pakistan.